Cal Poly San Luis Obispo Fiscal Year 2020/21 Benefit Rates by Bargaining Unit, as a % of salary (excludes overtime, shift differential, allowances and student pay) CSU Operating Fund

(updated 7/29/2020)

Unit	Name of Unit	Retirement	Average OASDI (*)	Medicare	Average Health, Dental, Vision	Average Life Insurance	Average Total
C99	Confidential	29.37%	6.20%	1.45%	22.15%	0.05%	59.22%
M80	Management Personnel Plan	29.37%	6.13%	1.45%	16.78%	0.07%	53.80%
R01	Union of American Physicians & Dentists	29.37%	6.14%	1.45%	10.98%	0.01%	47.96%
R02	CSUEU: Health Care Support	29.37%	6.20%	1.45%	26.04%	0.01%	63.07%
R03	CA Faculty Association Employees	29.37%	6.20%	1.45%	22.47%	0.05%	59.54%
R04	Academic Professionals of California	29.37%	6.20%	1.45%	29.15%	0.04%	66.20%
R05	CSUEU: Operations Support Services	29.37%	6.20%	1.45%	47.19%	0.02%	84.24%
R06	State Employee Trades Council	29.37%	6.20%	1.45%	28.43%	0.00%	65.45%
R07	CSUEU: Clerical/Administrative Support Services	29.37%	6.20%	1.45%	35.82%	0.02%	72.85%
R08	State University Police Association	36.10%	n/a	1.45%	26.78%	0.01%	64.33%
R09	CSUEU: Technical Support Services	29.37%	6.20%	1.45%	25.40%	0.01%	62.43%
R11	Academic Student Employees	0.00%	0.00%	1.45%	0.00%	0.00%	1.45%
	All Units						58.38%

(*) OASDI is 6.2% up to \$137,700 in salary with a \$8,537 max contribution for **calendar** year 2020.

NOTE: The analysis above is based on FY 2019-20 salary and wage information recorded within Cal Poly San Luis Obispo. The analysis does not include salary and wage information from Cal Poly Foundation, Cal Poly Corporation or ASI.

SOURCE: Labor Cost Distribution Dashboard

Unit	nit Examples of Included Classifications				
C99	Confidential Employee				
M80	Management Personnel Plan				
R01	Physician, Veterinarian				
R02	Speech Pathologist, Physical Therapist, Pharmacist, Nutritionist, Licensed Vocational Nurse, Health Educator, Medical Asst., Registered				
R03	Instructional Faculty, Department Chair, Lecturer, Director-International Programs, Coach, Head Coach, Coaching Asst., Visiting Faculty, Vocational Instructor, Librarian, Student Services Professional - Academic Related,				
R04	Student Services Professional, Credential Analyst, Evaluator, Student Personnel Technician-Financial Aid, Library Assistant, Extended				
R05	Cook, Food Service Worker, Groundsworker, Irrigation Specialist, Garderner, Tree Trimmer, Custodian, Laborer, Equipment Operator, Fams Maintenance Worker				
R06	Facilities Worker, Automotive/Equipment Mechanic, Metal Worker, Carpenter, Painter, Electrician, Plumber, Blacksmith, Mason, Locksmith, Power Plant Operator, Air Conditioning/Refrigeration Mechanic, Building Service Engineer, Mechanics Helper, Facilities Maintenance Mechanic, Farm Maintenance Mechanic				
R07	Desktop Publishing/Graphics Specialist, Admin Support Asst., Payroll Technician, Mail Clerk, Property Clerk, Accounting Tech, Buyer, Police Dispatcher, Parking Officer, Community Service Specialist, Head Resident, Dormitory Supervisor				
R08	Police Officer, Corporal, and Sergeant				
R09	Analyst/Programmer, Operating Systems Analyst, Info Technology Consultant, Network Analyst, Operations Specialist, Farm Supervisor, Crop Technician, Nursery Technician, Public Affairs/Communcation Specialist, Media Production Specialist, Graphic Designer, Performing Arts Tech, Administrative Analyst, Athletic Equipment Attendant, Instructional Support Asst., Accountant, Library Services Specialist, Budge Analyst, Research Tech, Planner/Estimator/Scheduler, Piano Tech, Equipment Tech, Interpreter, Laboratory Asst.				
R11	Teaching Associate, Graduate Assistant and Instructional Student Assistant				